

**C.No.7870/TC..2/2008**

**DRAFT G O**  
**ABSTRACT**

MA&UD Department – C&DMA - Release Order for Rs. 10567.60 Lakhs **lakhs (Rupees One hundred and five crores and sixty seven Lakhs and sixty thousand only) of Budget Estimates 2008-09** towards Plan Schemes to Commissioner & Director of Municipal Administration, Hyderabad– Administrative Sanction - Orders - Issued.

-----  
**MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (TC.2) DEPARTMENT**  
**G.O.Ms.No: 269**

**Dated :30.03.2009.**  
**Read the following:-**

1. G.O.Ms.No. 353,Dated 13-05-2008.
- 2.G.O.Rt.No.1378, Finance (Expr.M&F) Department, dated 30.3.09

**ORDER**

In the G.O. first read above, Government have issued administrative sanction order for an amount of Rs.582.50 Lakhs i.e. 25% of the Budget Estimate for the year 2008-09 towards Plan Schemes to Commissioner & Director of Municipal Administration, Hyderabad.

2. In the reference second read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of Rs. 10567.60 Lakhs **lakhs (Rupees One hundred and five crores and sixty seven Lakhs and sixty thousand only)** of the Budget Estimate for the year 2008-09 to Commissioner and Director of Municipal Administration, Hyderabad towards various Plan Schemes.

3. Accordingly, Government hereby accord administrative sanction for an amount of Rs. 10567.60 Lakhs **lakhs (Rupees One hundred and five crores and sixty seven Lakhs and sixty thousand only)** of the Budget Estimate for the year 2008-09 towards assistance to various Plan Schemes.

4. The amount sanctioned in para 3 above shall be released in the following procedure:-

Sl. No.	Name of the Scheme	Head of Account	B.E.2008-09	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme.	2217-80-191-11-62-310-312	386.00	Nil	386.00	96.50	289.50	Nil	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	
2	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme. (SCP)	2217-80-789-11-62-310-312	81.00	Nil	81.00	20.25	60.75	Nil	-do-	-do-	

3	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme. (TSP)	2217-80-796-11-62-310-312	33.00	Nil	33.00	8.25	24.75	Nil	-do-	-do-	
4	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.	2217-80-191-11-70-310-312	770.00	Nil	770.00	192.50	577.50	Nil	-do-	-do-	
5	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.. (SCP)	2217-80-789-11-70-310-312	163.00	Nil	163.00	40.75	122.25	Nil	-do-	-do-	
6	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.. (TSP)	2217-80-796-11-70-310-312	67.00	Nil	67.00	16.75	50.25	Nil	-do-	-do-	
7	Asst. to Mplts./Corpns. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation.	2217-80-191-11(69)-310-312	825.00	Nil	825.00	206.25	618.75	Nil	-do-	-do-	
8	Asst. to Mplts./Corpns. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation. (SCP)	2217-80-789-11(69)-310-312	174.00	Nil	174.00	43.50	130.50	Nil	-do-	-do-	
9	Asst. to Mplts./Corpns. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation. (TSP)	2217-80-796-11(69)-310-312	71.00	Nil	71.00	17.75	53.25	Nil	-do-	-do-	
10	Asst. to New Mplts. /Corpns. For developmental works	2217-80-191-11(68)-310-312	2662.24	Nil	2662.24	1165.56	676.12	820.56	-do-	-do-	
11	Asst. to New Mplts.	2217-80-789-	558.66	Nil	558.66	139.66	419.00	Nil	-do-	-do-	

	/Corpn. For developmental works (SCP)	11(68)-310-312									
12	Asst. to New Mplts. /Corpn. For developmental works (TSP)	2217-80-796-11(68)-310-312	227.60	Nil	227.60	56.90	170.70	Nil	-do-	-do-	
13	Provision of Basic facilities in Municipal Schools	2217-80-191-11-77-310-312	772.00	Nil	772.00	193.00	579.00	Nil	-do-	-do-	
14	Provision of Basic facilities in Municipal Schools (SCP)	2217-80-789-11-77-310-312	162.00	Nil	162.00	40.50	121.50	Nil	-do-	-do-	
15	Provision of Basic facilities in Municipal Schools (TSP)	2217-80-796-11-77-310-312	66.00	Nil	66.00	16.50	49.50	Nil	-do-	-do-	
16	Asst. to the Regional Center for Trg. & Research in Mpl. Admin. At Hyd. For Constr. Of Buildings.	2217-80-003-11-(04)-310-312	7.00	Nil	7.00	1.75	5.25	Nil	-do-	-do-	
17	District Offices	2217-80-001-11-03	128.37	Nil	128.37	32.09	96.28	Nil	D.V. Bill	Concerned Drawing and Disbursing Officer of Regional Offices	
18	e Seva centers / Computerization	2217-80-191-11-(56)-310-312	1000.00	Nil	1000.00	250.00	0.00	750.00	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	
19	Municipal Commissioners	2217-80-001-11-(04)	50.00	Nil	50.00	12.50	37.50	Nil	Adjustment to PD A/c. No.1/43,	Asst. Secy. To Govt. MA&UD Dept.	
20	Scheme of Environmental Improvement in slum Areas of Mplts.	2217-80-191-11-(08)-310-312	123.00	Nil	123.00	30.75	92.25	Nil	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	
21	Scheme of Environmental Improvement in slum Areas of Mplts. (TSP)	2217-80-796-11-(08)-310-312	24.00	Nil	24.00	6.00	18.00	Nil	-do-	-do-	
22	Asst. to Mplts. Under SFC	2217-80-191-11-51-310-312	5790.00	Nil	5790.00	1447.50	4342.50	Nil	-do-	-do-	
23	Asst. to Mplts. Under SFC (SCP)	2217-80-789-11-51-310-312	1215.00	Nil	1215.00	303.75	911.25	Nil	-do-	-do-	
24	Asst. to Mplts. Under SFC (TSP)	2217-80-796-11-51-310-312	495.00	Nil	495.00	123.75	371.25	Nil	-do-	-do-	

25	Fencing of Parks and Play grounds in ULBs	2217-80-191-11-78-310-312	772.00	Nil	772.00	193.00	579.00	Nil	-do-	-do-	
26	Fencing of Parks and Play grounds in ULBs	2217-80-789-11-78-310-312	162.00	Nil	162.00	40.50	121.50	Nil	-do-	-do-	
27	Fencing of Parks and Play grounds in ULBs	2217-80-796-11-78-310-312	66.00	Nil	66.00	16.50	49.50	Nil	-do-	-do-	
28	Maintenance of Mpl. Internal Roads	2217-80-191-11-80-310-312	15440.00	Nil	15440.00	15440.00	0.00	Nil	-do-	-do-	
29	Maintenance of Mpl. Internal Roads	2217-80-789-11-80-310-312	3240.00	Nil	3240.00	1386.00	0.00	1854.00	-do-	-do-	
30	Maintenance of Mpl. Internal Roads	2217-80-796-11-80-310-312	1320.00	Nil	1320.00	462.00	0.00	858.00	-do-	-do-	
31	Employment to the Urban Poor under (SJSRY)	2230-02-102-10-05-310-312	700.00	Nil	700.00	0.00	0.00	700.00	-do-	-do-	
32	Employment to the Urban Poor under (SJSRY) (Salaries)	2230-02-102-11-05-010	17.44	Nil	17.44	0.00	0.00	17.44	-do-	-do-	
	Total		37568.31	Nil	37568.31	22000.71	10567.6	5000.00			

5. The Commissioner & Director of Municipal Administration is requested to draw the amount sanctioned in para 3 above and adjust the same to the P.D. Account No. 1/43 by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the Municipal Corporations/Municipalities concerned as per eligibility criteria.

6. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 3 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.

7. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 3 above to the P.D.Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.

8. The Commissioner & Director of Municipal Administration, Hyderabad, shall utilize the funds only for the committed liabilities and ensure that the guidelines on Election Code of conduct issued in view of ensuing elections are strictly observed without fail.

CONTD..4

8. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

9. This order issues based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference second read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHMANYAM  
SECRETARY TO GOVERNMENT

To

The Commissioner and Director of Municipal Administration, Hyderabad.

Copy to:

The Dy. Pay and Accounts Officer, Secretariat, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

//FORWARDED::BY ORDER//

SECTION OFFICER